

Energy Efficiency Program Activity by Town

Town Name: HARWICH
 Program Period: 2026
 Current Dates: 3/1/2026 - 3/31/2026
 Cumulative Dates: 1/1/2026 - 3/31/2026

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
A1a - Residential New Homes & Renovations	0.00	\$0.00	0	12,612.01	\$30,906.00	2	\$0.00	0.00%
A2a - Residential Coordinated Delivery	-2,625.16	\$73,956.70	8	2,436.84	\$106,651.09	19	\$1,062,019.32	10.04%
A2b - Residential Conservation Services (RCS)	0.00	\$1,555.00	7	0.00	\$4,240.00	19	\$208,718.35	2.03%
A2c - Residential Retail	-1,501.78	\$41,169.50	19	2,178.07	\$126,641.49	60	\$0.00	0.00%
A3i - Residential HEAT Loan	0.00	\$97.96	2	0.00	\$18,623.10	10	\$0.00	0.00%
Res Subtotal	-4,126.94	\$116,779.16	36.00	17,226.92	\$287,061.68	110	\$1,270,737.67	
Res % of Total	34.77%	54.64%	76.60%	24.93%	68.39%	87.30%	56.77%	
B1a - Income Eligible Coordinated Delivery	-7,741.11	\$95,045.12	7	-7,397.11	\$95,294.62	8	\$312,219.18	30.52%
IE Subtotal	-7,741.11	\$95,045.12	7.00	-7,397.11	\$95,294.62	8	\$312,219.18	
IE % of Total	65.23%	44.47%	14.89%	-10.71%	22.70%	6.35%	13.95%	
C1a - C&I New Buildings & Major Renovations	0.00	\$1,256.60	1	0.00	\$5,000.65	1	\$0.00	0.00%
C1a - C&I New Buildings & Major Renovations – Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2a - C&I Existing Building Retrofit	0.00	\$550.00	2	58,313.00	\$31,729.26	5	\$655,330.00	4.84%
C2a - C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C2b - C&I New & Replacement Equipment	0.00	\$100.00	1	955.00	\$650.00	2	\$0.00	0.00%
C&I Subtotal	0.00	\$1,906.60	4.00	59,268.00	\$37,379.91	8	\$655,330.00	
C&I % of Total	0.00%	0.89%	8.51%	85.77%	8.91%	6.35%	29.28%	
Total	-11,868.05	\$213,730.88	47	69,097.80	\$419,736.21	126	\$2,238,286.84	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.